## 2026 Non-Special MegaVoltage Radiation Therapy Services Need Projection by State Service Delivery Region

	Non-Special MegaVoltage Radiation Therapy Services Need Projection Summary								
cenn <sup>1</sup>	2026 Resident	2026 Projected Patients3	Average Visits per Patient <sup>4</sup>	2026 Projected	2026 Projected Equivalent Visits	2026 Projected Non-Special	Current Authorized	Unmet Need [Surplus/ (Deficit)]	2020 Aggregate Utilization <sup>9</sup>
SSDR <sup>1</sup>	Population2			Patient Visits5	by Type of Visit6	MRT Needed7	Inventory		
SSDR 1	993,831	2,307	21	49,033	83,349	9	8	(1)	85%
SSDR 2	841,550	2,085	19	39,556	69,174	7	7	0	93%
SSDR 3	5,453,139	12,719	17	216,597	362,700	40	44	4	73%
SSDR 4	576,710	1,415	20	28,358	49,141	5	6	1	56%
SSDR 5	728,195	1,797	16	28,649	48,579	5	6	1	87%
SSDR 6	506,699	1,240	20	24,783	39,733	4	5	1	106%
SSDR 7	500,340	1,141	16	18,575	25,540	2	6	4	91%
SSDR 8	354,045	827	20	16,823	26,827	2	5	3	63%
SSDR 9	300,859	653	26	17,186	28,144	3	3	0	58%
SSDR 10	341,370	810	19	15,197	24,091	2	5	3	71%
SSDR 11	428,484	997	18	18,303	28,532	3	4	1	71%
SSDR 12	762,176	1,717	18	30,819	57,023	6	9	3	100%
Statewide	11,787,398	27,708	18	503,879	842,833	88	108		79%

## **Notes and Sources:**

<sup>&</sup>lt;sup>9</sup> Aggregate Utilization is based on a standard of 9,000 weighted equivalent treatment visits per available (reported) unit per year. See DCH Rule 111-2-2.42(2)(d). Aggregate Utilization must meet or exceed 80% for approval of new or expanded services pursuant to DCH Rule 111-2-2-.42(3)(a)2. From utilization and available units as reported on the Annual Radiation Therapy Services Survey for 2020. (prior year data was used in cases where 2020 data was unavailable). Includes only utilization for units that were existing and for which data was provided to DCH in the most recent year. See DCH Rules 111-2-2-.42(3)(a)2 and 111-2-2-.42(3)(a)1(vi).

Effective Dates:						
Original Calculation: 6/28/2021	Revised:					
Updated:	Corrected:					

<sup>&</sup>lt;sup>1</sup> State Service Delivery Regions (SSDR) - The twelve (12) State Service Delivery Regions (SSDR) as defined in O.C.G.A. 50-4-7 and as amended effective July 1, 2005.

<sup>&</sup>lt;sup>2</sup> Resident Population Projections 2018-2030: Governor's Office of Planning and Budget (4/1/2021 DHP Release). See DCH Rule 111-2-2-.09(1)(b)1. Horizon year is 2026 pursuant to Rule 111-2-2-.09(1)(b)3.

<sup>&</sup>lt;sup>3</sup> Cancer Incidence Rates from Age Adjusted Cancer Incidence Rates by County for 2014-2018, Georgia Department of Public Health (http://dph.georgia.gov/cancer-reports); released 2021. Rates applied to 2026 Projected Population. See DCH Rule 111-2-2-.42(3)(a)1(i).

<sup>&</sup>lt;sup>4</sup> Two-year average treatment visits per patient for non-special MRT linear accelerators. From 2019 and 2020 Radiation Therapy Services Survey, Office of Health Planning. See DCH Rule 111-2-2-.42(3)(a)1(iv).

<sup>&</sup>lt;sup>5</sup> Projected patient visits by SSDR. Projected Patients multiplied by Average Visit per Patient. See DCH Rule 111-2-2-.42(3)(a)1(iii)-(iv).

Sum of the projected visit equivalents by the 5 types of visits weighted for each type. Simple visits = 1.0; Intermediate visits = 1.1; Complex visits = 1.3; IMRT visits = 1.8; Non-Special SRS = 7.0. See DCH Rule 111-2-2-.42(3)(a)1(vi).

Number of Non-special MRT units calculated by dividing the Projected number of equivalent visits by 9,000.

<sup>&</sup>lt;sup>8</sup> Current Inventory represents capacity non-special MRT units (exisiting and approved linear accelerator plus cobalt therapy units) as of 6/28/2021, official agency inventory. Does not include units approved under the utilization exception to the MegaVoltage rules. See Rule 111-2-2-.42(3)(b)(2).